

1

GOA CARBON LIMITED

Registered Office: Dempo House, Campal, Panaji, Goa 403 001

Corporate Identity Number – L23109GA1967PLC000076 Website: www.goacarbon.com STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022



Particulars Quarter ended June 30, 2022 Quarter ended March 31, 2022 Quarter ended June 30, 2021 Quarter ended March 31, 2022 March 31, 2022 I. Revenue from operations: Unaudited Audited (ref ronte unaudited Unaudited Audited (ref ronte unaudited March 31, 2022 I. Revenue from operations: 20,512.72 27,498.05 12,478.94 76,557.07 (i) Other income (net) 119.22 116.15 14.88 26,557.77 II. Total revenue (+II) 20,647.69 27,570.89 12,517.20 76,866.81 IV. Expenses: 19,826.89 23,096.60 9,255.97 67,225.58 (a) Cot of materials consumed 19,826.89 23,096.60 9,255.97 67,225.58 (b) Charges in inventories of finished goods (4,005.21) (29.01.3) 1,102.35 (4,338.20) (c) Campose inventories of finished goods 19,826.89 23,096.60 9,255.97 67,275.58 (i) Charges inventories of finished goods 19,826.89 23,24 382.24 138.02 11,203.	FOR THE QUARTER ENDED JUNE 30, 2022						
June 30, 2022 March 31, 2022 June 30, 2021 March 31, 2022 March 31, 2022 L Revenue from operations: Unaudited Audited free rote no.7) Unaudited Audited free rote no.7) March 31, 2022 March 31, 2022 Audited free rote no.7) L Other operating evenues 20,512.72 27,430.65 12,478.94 76,567.07 L Other income (nel) 119.92 116.16 18.86 2255.16 III. Total revenue (I+II) 20,647.69 27,570.89 12,547.20 76,886.81 IV. Expenses: 20,000 from distal consumed 19,328.69 20,006.60 32,558.71 67,225.56 IV. Expenses: 19,000 from distal on and anontisation expenses 52,71 53,214 12,602.01 IV. Expenses: 1,551,72 1,714,21 10,085.55 5,606.15						₹ in lacs	
Unaudited Audited (refer note no.7) Unaudited no.7) Audited (refer note no.7) Unaudited no.7) Audited no.7) 1. Sale of products (rel) (b) Other operations: (b) 20,512,72 27,439,85 12,478,94 76,567.07 1. Other income (net) 119,82 11,83 12,478,94 76,567.07 1. Other income (net) 119,82 21,512,72 27,439,85 12,478,94 76,567.07 1. Total revenue (net) 119,82 116,16 18,86 255,16 1. Total revenue (net) 119,82 21,517.20 76,866.81 1.V. Expenses: (a) Cost of materials consumed (b) 19,826.89 23,096.60 9,255,07 67,225.56 (d) Finance costs 726,24 53.57 638.30 2,368.71 (e) Depreciation and amortisation expenses 15,79 52.71 51.61 210,44 (f) Other costs 518,04 95.00 - 95.00 - (g) Deferred tax (II-V) 1,947.00		Particulars					
I. Revenue from operations: (a) (b) (c) (c) <td></td> <td></td> <td></td> <td>March 31, 2022</td> <td>June 30, 2021</td> <td>March 31, 2022</td>				March 31, 2022	June 30, 2021	March 31, 2022	
I. Revenue from operations: 20,512.72 27,433.85 112,478.94 76,670.77 (a) Sale of products (net) 15.05 14.83 14.40 44.58 20,512.72 27,433.85 112,478.94 76,670.77 12,478.94 76,670.77 11 Other operating revenues 119.92 20,512.72 27,733.85 112,478.94 76,670.77 11 Total revenue (hell) 119.82 116.16 18.86 255.16 11. Total revenue (hell) 20,647.69 27,570.89 12,517.20 76,866.81 11. Total revenue (hell) 20,647.69 27,570.89 12,217.20 76,866.81 12. Expenses: 19,828.88 23,098.60 9,255.97 67,225.56 (a) Cost of materials consumed 19,828.88 23,098.60 9,256.97 1,22,24 (c) Employee banefils expenses 72,22.45 532.07 533.30 2,366.17 (c) Depreciation and amotisation expenses 1,551.78 1,714.21 1,069.95 5,608.15 (d) Other expenses 1,551.78 1,744.21 1,60			Unaudited		Unaudited	Audited	
(a) Sale of products (net) 22,0512.72 27,439,65 12,479.94 76,657.07 (b) Other operating revenues 15,05 14,483 19,404 44,53 1L Other income (net) 119,92 116,16 18,86 225,516 III. Total revenue (1+II) 20,647,69 227,570,89 12,517.20 76,466,81 IV. Expenses: (a) Cost of materials consumed (4,00,521) (20,013) 1,102,35 67,225,56 (b) Changes in inventories of finished goods (4,00,521) (20,013) 1,102,35 63,83,30 2,366,17 (c) Employee benefits expense 728,24 532,74 56,699,15 76,725,55 56,899,15 (c) Other expenses 728,24 532,74 58,20 76,256,56 56,899,15 (c) Other expenses 728,24 52,73 58,27,1 51,61 210,48 (f) Other expenses 728,74 51,61 210,49 155,78 17,71,21 10,66 (g) Current fax (h) Deferred tax 21,99,00 - 95,00 -				no. 7)			
(b) Other operating revenues 15.05 14.83 19.40 44.83 20,527.77 227,454.73 12,498.34 76,611.85 11. Other income (net) 119.92 116.16 18.86 225.5.6 11. Total revenue (141) 20,647.69 227,570.89 12,617.20 76,866.81 12. Expenses: 19,826,89 23,096.50 9,255,97 67,225,56 (a) Depreciation and amotisation expenses 15,278 12,241 10,069,55 5,686.15 Total expenses: (a) 2,273,144 12,600.07 72,77,33 12,477,33 V. Profit/(Loss) before tax (11-V) 1,947,00 1,839,41 14.13 4,091,48 VII.	1.						
II. Cliter income (net) 20,527,77 27,454,73 12,498,34 76,611,65 III. Other income (net) 119,822 116,16 18.86 255,16 III. Total revenue (I+II) 20,647,69 27,570,89 12,517,20 76,866,81 IV. Expenses: (a) Cost of materials consumed (b) Changes in inventories of finished goods (c) (c) 57,225,56 633,30 2,366,17 (a) Cost of materials consumed (c) 19,826,89 23,096,60 9,255,97 67,225,56 (c) Employee benefits expense 728,24 532,74 51,61 210,48 (c) Depreciation and amoritastion expenses 752,75 17,14,21 10,69,55 5689,15 Total expenses (IV) 1,947,00 1,833,41 14,13 4,091,48 VI. Tax expense: (a) Current lax 519,04 95,00 - 95,00 - 95,00 - 95,00 - 95,00 - 95,00 - 95,00 - 95,00 - 95,00 - 1,216,55 519,04 <t< td=""><td></td><td></td><td>· · · ·</td><td>, ,</td><td>,</td><td>· · · ·</td></t<>			· · · ·	, ,	,	· · · ·	
II. Other income (net) 119.92 116.16 18.86 255.16 III. Total revenue (HII) 20.647.69 27.570.89 12.517.20 76.866.81 IV. Expenses: (a) Cost of materials consumed 19.826.89 23.096.60 9.255.97 67.225.56 (b) Changes in inventories of finished goods (4.005.21) (290.13) 1,102.35 (4.336.82) (c) Employee benefits expense 546.20 625.35 633.30 2.366.17 (d) Finance costs 728.24 532.74 335.29 1.820.46 (e) Depreciation and amortisation expenses 52.79 52.71 16.16 12.046 (f) Other expenses (IV) 1,947.00 1,839.41 14.13 4.091.48 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4.091.48 VII. Profit/(Loss) for the period (V-VI) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (20.43) 224.42 1.81 215.55 (i) Dare measurements of the defined beneft plans <td< td=""><td></td><td>(b) Other operating revenues</td><td></td><td></td><td></td><td></td></td<>		(b) Other operating revenues					
III. Total revenue (i+ii) Data Data Data Data Data III. Total revenue (i+ii) 20,647.69 27,570.89 12,517.20 76,866.01 IV. Expenses: 1 9,826.89 23,096.60 9,255.97 67,225.56 (b) Changes in inventories of finished goods (4,005.21) (220.13) 1,102.35 (4,388.82) (c) Employee benefits expense 546.20 522.75 5638.30 2,366.17 (d) Finance costs 728.24 532.74 365.29 1,620.31 (e) Depreciation and amortisation expenses 52.79 52.71 51.61 210.46 (f) Other expenses 1,714.21 1,069.55 55.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00			20,527.77	27,454.73	12,498.34	76,611.65	
III. Total revenue (i+ii) Data Data Data Data Data III. Total revenue (i+ii) 20,647.69 27,570.89 12,517.20 76,866.01 IV. Expenses: 1 9,826.89 23,096.60 9,255.97 67,225.56 (b) Changes in inventories of finished goods (4,005.21) (220.13) 1,102.35 (4,388.82) (c) Employee benefits expense 546.20 522.75 5638.30 2,366.17 (d) Finance costs 728.24 532.74 365.29 1,620.31 (e) Depreciation and amortisation expenses 52.79 52.71 51.61 210.46 (f) Other expenses 1,714.21 1,069.55 55.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00	11	Other income (net)	119 92	116.16	18.86	255 16	
IV. Expenses: 19,10000 19,10000 19,10000 19,10000 (a) Cost of materials consumed 19,826,89 23,096,60 9,255,97 67,225,56 (b) Changes in inventories of finished goods (4,036,82) 662,01 (290,13) 1,102,35 (4,336,82) (c) Employee benefits expense 546,20 622,35 633,30 2,366,17 (d) Finance costs 728,24 532,74 386,29 1,620,81 (f) Other expenses 1,551,78 1,714,21 1,069,55 5,689,15 Total expenses 1,51,78 1,714,21 1,069,55 5,689,15 5,689,15 Total expenses 1,51,78 1,714,21 1,069,55 5,689,15 5,689,15 (d) Other expenses 1,51,78 1,714,21 1,069,55 5,689,15 (d) Defored tax 19,94,00 1,839,41 14,13 4,091,48 VII. Profit (Loss) before tax (III-IV) 1,947,00 1,839,41 14,13 218,55 VII. Profit (Loss) for the period (V-VI) 1,947,00 1,839,41 14,13			110.02	110.10	10.00	200.10	
(a) Cost of materials consumed 19,826.89 23,096,60 9,255.97 67,225.56 (b) Changes in inventories of finished goods (4,366,22) (290,13) 1,102,35 (4,336,22) (c) Finance costs 728,24 532,74 385,29 1,620,81 (c) Obspreciation and amotisation expenses 728,24 532,74 385,29 1,620,81 (r) Other expenses 1,551,78 1,714,21 1,068,55 5,589,15 Total expenses (IV) 1,947,00 1,839,41 14,13 4,091,48 VI. Profit/(Loss) before tax (III-IV) 1,947,00 1,839,41 14,13 4,091,48 VI. Tax expense: (a) Current tax (b) Deferred tax (c) Curent tax	111.	Total revenue (I+II)	20,647.69	27,570.89	12,517.20	76,866.81	
(a) Cost of materials consumed 19,826.88 23,096,60 9,255.97 67,225,56 (b) Changes in inventories of finished goods (4,336,82) (290,13) 1,102,35 (4,336,82) (c) Finance costs 728,24 532,74 335,29 1,620,81 (c) Finance costs 728,24 532,74 335,29 1,620,81 (f) Other expenses 1,551,78 1,714,21 1,068,55 5,689,15 Total expenses (IV) 1,947,00 1,839,41 14,13 4,091,48 VI. Tax expense: (a) Current tax (b) Deferred tax (c) Current tax (c) Current tax (c) Current tax (c) Remeasurements of the defined benefit plans (d) Remeasurements of the defined benefit plans (d) Remeasurements of the defined benefit plans (d) Faulty instruments through other comprehensive income (f) Tax relating to items that will not be reclassified to profit and loss:							
(b) Changes in inventories of finished goods (4,005.21) (290.13) 1,102.35 (4,336.82) (c) Employee benefits expanse 546.20 625.35 638.30 2,366.17 (d) Finance costs 728.24 532.74 335.29 1,620.81 (e) Depreciation and amotisation expenses 55.79 52.71 51.61 210.48 (f) Other expenses 1551.78 1,714.21 1,069.55 5.689.15 Total expenses 10/ther expenses 1,597.08 25.714.48 12,503.07 72,775.33 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) Current tax (b) Deferred tax (20.43) 224.42 1.81 218.55 519.04 95.00 - 95.00 VII. Profit/(Loss) for the period (V-VI) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (a) Remeasurements of the defined benefit plans (35.99) (69.85) 5.18 (46.54)	IV.	Expenses:					
(c) Employee benefits expense 546.20 625.35 638.00 2,366.17 (d) Finance costs 728.24 532.74 338.20 1,206.17 (e) Depreciation and amortisation expenses 1,517.8 1,714.21 1,069.55 5,689.15 Total expenses 1,8700.69 25,731.48 12,503.07 72,775.33 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) (b) Deferred tax (20.43) 224.42 1.81 218.55 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 1.81 218.55 - 1.81 21.81 21.81 21.81 21.85		(a) Cost of materials consumed	19,826.89	23,096.60	9,255.97	67,225.56	
(d) Finance costs 728.24 532.74 385.29 1,620.91 (e) Depreciation and amortisation expenses 52.73 52.71 51.61 210.46 (f) Other expenses 728.24 532.74 385.29 1,620.91 (f) Other expenses 52.73 52.71 51.61 210.46 (f) Other expenses 18,700.69 25,731.48 12,503.07 72,775.33 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) Current tax (b) Defered tax (c) Other expensive income: (i) Defered tax (j) Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (ji) Tax relating to items that will not be reclassified to profit and loss (ji) Tax relating to items that will not be reclassified to profit and loss (ji) Tax relating to items that will not be reclassified to profit and loss (ji) Tax relating to items that will not be reclassified to profit and loss (ji) Tax relating to items that will not be reclassified to profit and loss (jii) Tax relating to items that will not be reclassified to profit and loss (jiii) Tax relating to items that will not be reclassified to profi		(b) Changes in inventories of finished goods	(4,005.21)	(290.13)	1,102.35	(4,336.82)	
(e) Depreciation and amortisation expenses 52.79 52.71 51.61 210.46 (f) Other expenses 1,551.78 1,714.21 1,069.55 5,689.15 Total expenses (IV) 1,947.00 1,839.41 14.13 4,091.48 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) (b) Defered tax (20.43) 224.42 1.81 210.55 (20.43) 224.42 1.81 210.85 VIII. Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (35.99) (69.85) 5.18 (46.54) (ii) Tax relating to items that will not be reclassified to profit and loss 11.06 18.44 (2.41) (1.10) IX. Total comprehensive income/(Loss) for the period (VII+VIII) 1,466.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) Other Equity S			546.20	625.35	638.30	2,366.17	
(f) Other expenses 1,551.78 1,714.21 1,009.55 5,689.15 Total expenses (IV) 18,700.69 25,731.48 12,503.07 72,775.33 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) Current tax (b) Deferred tax (20.43) 224.42 1.81 218.55 519.04 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 95.00 - 18.777.93 218.55 - 18.12 218.55 - 18.43 218.55 - 18.55 - 18.44 - 19.51 10.64 - - 17.55 - 17.71 36.23 110.04 - 11.05 18.44 (2.41) (11.10) - 11.05 18.44<				532.74	385.29	1,620.81	
Total expenses (IV) 18,700.69 25,731.48 12,503.07 72,775.33 V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) Current tax (b) Deferred tax (c) Deferred tax 519.04 95.00 - 95,00 (b) Deferred tax 519.04 95.00 - 95,00 (c) Deferred tax (20.43) 224.42 1.81 218.55 VII. Profit /(Loss) for the period (V-VI) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (b) Equity instruments through other comprehensive income (17.15) (7.31) 36.23 11.06 18.44 (2.41) (1.10) IX. Total comprehensive Income/(Loss) for the period (VII+VIII) 1,466.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11					51.61		
V. Profit/(Loss) before tax (III-IV) 1,947.00 1,839.41 14.13 4,091.48 VI. Tax expense: (a) Current tax (b) Deferred tax (c) Tax expense: (a) Current tax (b) Deferred tax (c) Deferred tax (c) Deferred tax (c) Deferred tax (c) Tax expense: 							
VI. Tax expense: (a) Current tax (b) Deferred tax 519.04 (20.43) 95.00 (224.42) 95.00 (20.43) VII. Profit /(Loss) for the period (V-VI) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (35.99) (69.85) 5.18 (46.54) (b) Equity instruments through other comprehensive income: (ii) Tax relating to items that will not be reclassified to profit and loss (17.15) (7.31) 36.23 110.04 (iii) Tax relating to items that will not be reclassified to profit and loss 11.06 18.44 (2.41) (1.10) IX. Total comprehensive Income/(Loss) for the period (VII+VIII) 1,406.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 VI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28		Total expenses (IV)	18,700.69	25,731.48	12,503.07	72,775.33	
VI. Tax expense: (a) Current tax (b) Deferred tax 519.04 (20.43) 95.00 (224.42) - 95.00 (218.55) VII. Profit /(Loss) for the period (V-VI) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (35.99) (69.85) 5.18 (46.54) (b) Equity instruments through other comprehensive income (ii) Tax relating to items that will not be reclassified to profit and loss 11.06 18.44 (2.41) (1.10) IX. Total comprehensive Income/(Loss) for the period (VII+VIII) 1,406.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 VII. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28	V	Profit/// app) hafara tay (III IV)	4 0 47 00	4 020 44	4440	1 004 40	
(a) Current tax519.0495.00-95.00(b) Deferred tax(20.43)224.421.81218.55VII.Profit /(Loss) for the period (V-VI)1,448.391,519.9912.323,777.93VIII.Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans(35.99)(69.85)5.18(46.54)(ii) Tax relating to items that will not be reclassified to profit and loss11.0618.44(2.41)(1.10)IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.311,461.2751.323,840.33X.Paid-up equity share capital (face value ₹10)915.11915.11915.11915.11915.11VII.Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28	v.		1,947.00	1,839.41	14.13	4,091.48	
(a) Current tax519.0495.00-95.00(b) Deferred tax(20.43)224.421.81218.55VII.Profit /(Loss) for the period (V-VI)1,448.391,519.9912.323,777.93VIII.Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans(35.99)(69.85)5.18(46.54)(ii) Tax relating to items that will not be reclassified to profit and loss11.0618.44(2.41)(1.10)IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.311,461.2751.323,840.33X.Paid-up equity share capital (face value ₹10)915.11915.11915.11915.11915.11VII.Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28		50					
S19.04S19.	VI.						
VII. Profit /(Loss) for the period (V-VI) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (i) 1,448.39 1,519.99 12.32 3,777.93 VIII. Other comprehensive income: (i) 1(46.54) 1(46.54) (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (35.99) (69.85) 5.18 (46.54) (b) Equity instruments through other comprehensive income (17.15) (7.31) 36.23 110.04 (ii) Tax relating to items that will not be reclassified to profit and loss 11.06 18.44 (2.41) (1.10) IX. Total comprehensive income/(Loss) for the period (VII+VIII) 1,406.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 Other Equity X. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28			519.04	95.00	-	95.00	
VII.Profit /(Loss) for the period (V-VI)1,448.391,519.9912.323,777.93VIII.Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans(35.99)(69.85)5.18(46.54)(b) Equity instruments through other comprehensive income (ii) Tax relating to items that will not be reclassified to profit and loss(17.15)(7.31)36.23110.04IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.311,461.2751.323,840.33X.Paid-up equity share capital (face value ₹10) Other Equity915.11915.11915.11915.11XI.Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28		(b) Deferred tax	(20,43)	224.42	1.81	218.55	
VIII. Other comprehensive income: (i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans (35.99) (69.85) 5.18 (46.54) (b) Equity instruments through other comprehensive income (17.15) (7.31) 36.23 110.04 (ii) Tax relating to items that will not be reclassified to profit and loss 11.06 18.44 (2.41) (1.10) IX. Total comprehensive Income/(Loss) for the period (VII+VIII) 1,406.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 Other Equity X. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28							
(i) Items that will not be reclassified to profit and loss: (a) Remeasurements of the defined benefit plans(35.99) (17.15)(69.85)5.18 (46.54)(b) Equity instruments through other comprehensive income (ii) Tax relating to items that will not be reclassified to profit and loss(17.15) (11.06)(7.31) (18.4436.23 (2.41)110.04 (1.10)IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.31 (1.10)1,461.2751.32 (1.10)3,840.33X.Paid-up equity share capital (face value ₹10) Other Equity915.11 (10,544.09)915.11 (10,544.09)915.11 (1.661)0.13XI.Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28	VII.	Profit (Loss) for the period (V-VI)	1,448.39	1,519.99	12.32	3,777.93	
(a) Remeasurements of the defined benefit plans(35.99)(69.85)5.18(46.54)(b) Equity instruments through other comprehensive income(17.15)(7.31)36.23110.04(ii) Tax relating to items that will not be reclassified to profit and loss11.0618.44(2.41)(1.10)IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.311,461.2751.323,840.33X.Paid-up equity share capital (face value ₹10)915.11915.11915.11915.11VI.Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28	VIII.	Other comprehensive income:					
(b) Equity instruments through other comprehensive income(17.15)(7.31)36.23110.04(ii) Tax relating to items that will not be reclassified to profit and loss11.0618.44(2.41)(1.10)IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.311,461.2751.323,840.33X.Paid-up equity share capital (face value ₹10) Other Equity915.11915.11915.11915.11XI.Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28		(i) Items that will not be reclassified to profit and loss:					
(b) Equity instruments through other comprehensive income(17.15)(7.31)36.23110.04(ii) Tax relating to items that will not be reclassified to profit and loss11.0618.44(2.41)(1.10)IX.Total comprehensive Income/(Loss) for the period (VII+VIII)1,406.311,461.2751.323,840.33X.Paid-up equity share capital (face value ₹10)915.11915.11915.11915.11Other EquityLearnings/(Loss) per equity share (in ₹) items (Basic and diluted)15.8316.610.1341.28		(a) Remeasurements of the defined benefit plans	(35.99)	(69.85)	5.18	(46.54)	
(ii) Tax relating to items that will not be reclassified to profit and loss 11.06 18.44 (2.41) (1.10) IX. Total comprehensive Income/(Loss) for the period (VII+VIII) 1,406.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 VI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28		(b) Equity instruments through other comprehensive income	(17 15)	(7.31)	36.23		
IX. Total comprehensive Income/(Loss) for the period (VII+VIII) 1,406.31 1,461.27 51.32 3,840.33 X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 Other Equity Image: Signal Signa			· · · · ·	` '			
X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 Other Equity XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28			11.00	10.44	(2.41)	(1.10)	
X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 915.11 Other Equity XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28							
X. Paid-up equity share capital (face value ₹10) 915.11 915.11 915.11 Other Equity 10,544.09 XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28	IX.	Total comprehensive Income/(Loss) for the period (VII+VIII)	1,406.31	1,461.27	51.32	3,840.33	
Other Equity 0ther Equity 10,544.09 XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28							
Other Equity 0ther Equity 10,544.09 XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28							
XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28	Х.	Paid-up equity share capital (face value ≹10)	915.11	915.11	915.11	915,11	
XI. Earnings/(Loss) per equity share (in ₹) items (Basic and diluted) 15.83 16.61 0.13 41.28		Other Equity				10.544.09	
* (not annualised) * *	XI.	Earnings/(Loss) per equity share (in ₹) items (Basic and diluted)	15.83	16.61	0.13	41.28	
* (not annualised) * *							
		* (not annualised)	*	*	*		

---2---

NOTES:

1) The above financial results have been reviewed by the audit committee and approved by the Board of Directors at their respective meetings held on 12th July, 2022.

- 2) The statutory auditors of the Company have conducted a limited review of the above unaudited financial results for the quarter ended 30th June, 2022. An unqualified report has been issued by them thereon.
- 3) The Company's operation and its results fluctuate from period to period on account of :

a) the delivery schedule of the customers which vary from time to time;

b) the inability of the Company to always increase selling prices in line with cost of imported raw material, the FOB price of which varies substantially from time to time; and

c) exchange fluctuations arising because of the Company's dependence on imports of raw materials.

4) Due to the maintenance work and absence of viable orders, the plants of the Company were shut down during the quarter ended 30th June, 2022 as under:

i) Goa Plant - 76 days and ii) Bilaspur Plant - 36 days and iii) Paradeep unit - 27 days.

- 5) The Company's appeal to the High Court of Bombay at Goa against the order of the Income Tax Appellate Tribunal which had confirmed the disallowance of the deduction under section 80HHC of the Income Tax Act, 1961 for Assessment Years 1993-94 to 2004-05 was allowed by the High Court vide its order dated 21st October, 2010. The income tax department has filed a Special Leave petition before the Honourable Supreme Court. The petition has been admitted and is pending for hearing. The amount of disputed tax and interest paid on this account is ₹. 901 lacs.
- 6) The Company operates only in one segment i.e. manufacture and sale of Calcined Petroleum Coke,
- 7) Figures of the preceding three months ended 31st March, 2022 are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. Also the figures up to the end of the third quarter were only reviewed and not subjected to audit.

For GOA CARBON LIMITED SHRINIVAS V. DEMPO CHAIRMAN DIN: 00043413

Panaji, Goa. July 12th, 2022